

HOPTON CUM KNETTISHALL BUDGET							
ITEM	Budget 16 - 17	Outturn	Budget 17 - 18	Actual to date	Forecast Outturn	Outturn Variance	Notes
Insurance	390.00	407.00	370.00				Yellow = fully paid
SALC sub	305.00	323.00	330.00				amendments
Clerk's payment	2500.00	2666.00	2700.00				
Office allowance	100.00	100.00	100.00				
Clerk's expenses	60.00	120.00	120.00				
Audit fees	150.00	124.00	130.00				
Chair's expenses	80.00	50.00	50.00				
Clhrs Courses/Exp	100.00	200.00	100.00				
S137	250.00	250.00	250.00				£75 BL/£50 lighting church
Village hall	450.00	450.00	450.00				
Stationary/post	50.00	50.00	50.00				
General admin	400.00	400.00	335.00				*see below
Fete	0.00	100.00	0.00				
<b>subtotal</b>	<b>4835.00</b>	<b>5240.00</b>	<b>4985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Cemetery - CH YRD	75.00	75.00	75.00				
Cemetery - water	255.00	0.00	100.00				**In credit £172.00 on 12/08/16
Cemetery - Groundsman	1370.00	1386.00	1380.00				£1369 for year Aug 16 - Aug 17
Petrol / parts /equipment	150.00	17.00	0.00				
Mowers / reserve	0.00	0.00	0.00				
Clerk's payment	150.00	150.00	150.00				***
<b>subtotal</b>	<b>2000.00</b>	<b>1628.00</b>	<b>1705.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Litter / Hopton	1185.00	1089.00	1200.00				

