

BUDGET FOR HOPTON CUM KNETTISHALL PARISH COUNCIL

The budget setting has been based on the following principles

- a) that operational costs should be covered by the precept
- b) that discretionary costs, e.g. projects, should be covered by reserves

EXPENDITURE

	2023-2024	2024-2025	VAT	
Insurance	300	280	0	Precept
SALC subscription	350	325	0	Precept
ICO subscription	35	35	0	Precept
Clerk's pay	3475	3726	0	Precept See Note 1 below
Litter picker's pay	2326	2540	0	Precept See Note 2 below
SALC Payroll Services	135	170	34	Precept
Account software	60	60	0	Precept
Website hosting	65	65	13	Precept
Parish Online	0	60	0	Precept NEW
Quarterly newsletter	0	800	0	Reserve: NEW
Stationery etc.	125	125	25	Precept
Office Allowance	125	125	0	Precept
Clerk's expenses	100	100	0	Precept
Clerk's Training	0	0	0	n/a
Chair/Cllr.s' Expenses	0	0	0	n/a
Chair/Cllr.s' Training	0	0	0	n/a
Chair's Allowance	100	100	0	Reserves
Village Hall hire	0	150	0	Precept NEW
Audit fees	100	150	0	Precept
General (discretionary)	150	150	0	Reserves
S137 community grants	500	250	0	Reserves
Phone box - electricity	60	80	4	Precept
Cemetery - Water	50	50	0	Precept
Cemetery - Vertas	2009	2069	345	Precept
Garden waste collection	50	50	0	Precept
Crooked Corner lease	36	36	0	Precept
Projects	400	250	0	Reserves
Coronation Day budget	200	0	0	Reserves
Election costs	100	0	0	Reserves
TOTAL	10851	11746	421	
Bank interest (est)		500		
Income Cemetery (est)	600	600		
Other income	88	88		
VAT reclaim	397	421		
EXPENDITURE	9766	10137		
Use of reserves	1450	1550		
PRECEPT	8316	8587		

Parish Band D Council Tax increase
 from £31.72 to £33.77
 an increase of £2.05 i.e. 6.46%

Note 1

Clerk: £14.33 an hour - increase of 0.96 an hour = + £251

Note 2

Litter picker: £11.44 an hour new minimum wage - increase of 0.96 an hour = + £214